



# LEYDEN

## Town Report

### 1982



## ANNUAL REPORT

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### TOWN OF LEYDEN, MASSACHUSETTS

Established March 12, 1784

Incorporated February 22, 1809

Population U.S. Census 1980 - 498

First Congressional District

Franklin-Hampshire Senatorial District No. 11

Second Franklin Representative District

United States Senators

Paul Tsongas

Edward M. Kennedy

Representative in Congress

Silvio O. Conte.

Governor

Michael Dukakis

State Senator

John Oliver

Representative in General Court

Bill Benson

County Commissioners

Everett Hatch

Margaret H. Herlihy

John F. Bassett



# **ANNUAL REPORTS**

**OF THE**

**TOWN OFFICERS**

**THE TRANSCRIPT PRESS**  
Printers — Publishers  
**ATHOL, MASSACHUSETTS**

1740/152 00063

1740/152 00063

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**TOWN OFFICERS FY '83****Appointed by Selectmen****Arts Council**

Patti Spatcher, Chairman

Richard DiMatteo

Laurie Meyer

Kenneth Stinson

Laura Timmerman

**Building Code Board of Appeals**

Warren Facey, Jr.

Robert Provost

Robert Snow

**Building Inspector**

Norman Barton

**Civil Defense Director**

Wendy Foxmyn

**Dog Officer**

Ann Hermanson

**Election Officer**

Ruth Sevene

**Energy Coordinator**

Wendy Foxmyn

**Energy Resource Committee**

Selectmen

Building Inspector

**Finance Committee (Moderator appoints)**

Charles Koch (resigned 2-14-83)

Richard Canedy

Austin Dobias, Jr.

Edwin Damon, Jr.

Margaret Kaeppel

Bernice Brooks (appointed 3-7-83)



Fire Chief (Acting)  
Edward Johnson

Assistant Chiefs  
Ronald Barton  
Arthur Beaudoin

Franklin County Advisory Board  
Thomas Luck

Franklin County Energy Task Force  
Pamela Brown

Franklin County Planning Board  
Planning Board's Representative  
Kenneth Spatcher  
Selectmen's Representative  
Thomas Luck

Hazardous Waste Coordinator  
Wendy Foxmyn

Highway Superintendent  
Edmund Ross

Historical Commission  
Edith Fisher, Chairman  
Katherine Ainsworth  
Jessie Glabach  
Marjorie Pochus  
Robert Snow

Plumbing Inspector  
Paul Dahowski

Police Department  
Arthur Dobias, Chief  
Richard Canedy  
Robert Snow  
Emergency Call Officers  
Russell Denison  
Russell Curtis Denison  
Carl Herzig  
Duane Scranton



**Special Dog Officers**

Norman Barton  
Lewis Muka  
Philip Zimmerman  
Edwin Damon, Jr.  
David Baker

**Recreation Committee**

Arthur Beaudoin, Chairman  
Joan Ainsworth  
Elwin Barton  
Robert Croutworst  
Wayne Fisher  
Anne McCarthy  
Robert Snow

**Registrars of Voters**

Ruth Sevene  
June Damon  
Edith Fisher  
Marcia Provost

**Town Counsel**

Trudel, Bartlett, Barry, Filler & Wilson

**Veterans' Agent**

Donald Vetterling

**Wells Trust Representative**

Laurel Glocheski

**Zoning Board of Appeals****Members**

Edwin Damon, Jr., Chairman  
Katherine DiMatteo  
Valerie Snow

**Associate Members**

Raymond Ainsworth  
Robert Saline

Town Officers Elected from the floor at Annual Town Meeting of May 15, 1982 under Article 1 were:

Fence Viewers —

Philip Zimmerman  
Casper Zimmerman  
Warren Facey, Jr.

Field Drivers —

Roland Johnson  
Harold Johnson  
Robert Croutworst

Pound Keepers —

Arthur Dobias  
Edwin Damon, Jr.  
Harold Johnson

Surveyors of Wood & Timber —

David Baker  
Austin Dobias, Jr.  
Edward Caron

## SELECTMEN'S REPORT

We wish to thank all those citizens who through their contributions of time and effort assisted in the operations of the Town. Leyden town government is mostly a volunteer effort, and it can only be as good as those who are willing to contribute their energies to make it work. We are fortunate to have so many good citizens.

One who has contributed greatly to the Town is Ernest Brooks. Since 1947 he has made the upkeep of our roads his primary concern. In July 1982 he was awarded a certificate honoring him for 35 years of service to the Town, including 15 years as Highway Superintendent. Now, with only a few years to go before retirement, Ernest has stepped down and is training a new Superintendent. Our sincere thanks to Ernest Brooks for all he has done and continues to do for the Town.

Much of our activity during the year has centered about preparations for the new Town Garage and the continuing reconstruction of Greenfield Road. Both of these projects will begin in the Spring of 1983.

The Town has purchased a twenty-foot wide roadway connecting the middle of the Town Hall property with Greenfield Road. This will ensure quick egress for fire trucks in the event of a fire in the south part of town.

The program of replacing undersized and decayed culverts has begun to pay off with fewer washouts of roads than has generally occurred in the past. We shall continue this activity as time and finances permit.

Meanwhile, the technical energy audit of Town buildings has been completed, and several energy-saving recommendations have been implemented.

Our thanks again to all the citizens of the Town for their assistance during the past year.

Respectfully submitted,

Paul C. Zimmerman  
Theodore Rosenberg  
Thomas J. Luck

Leyden Selectmen

**WARRANT**  
**FOR ANNUAL TOWN MEETING**  
**THE COMMONWEALTH OF MASSACHUSETTS**

FRANKLIN, ss:

To Richard Canedy Constable of the Town of Leyden

Greetings:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in elections and in Town affairs, to meet in the Town Hall, Saturday, the twenty-first (21st) day of May next at 10:00 a.m., then and there to act on the following articles:

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year.

- One Moderator for one year
- One Town Clerk for one year
- One Treasurer for one year
- One Tax Collector for one year
- One Selectmen for three years
- One Assessor for three years
- One School Committee for three years
- One School Committee for one year
- One PVRs School Committee for three years
- One Auditor for one year
- One Tree Warden for one year
- One Trustee Robertson Memorial Library for three years
- One Planning Board member for five years
- One Board of Health member for three years
- One Constable for three years
- Three Fence Viewers for one year
- Three Field Drivers for one year
- Three Pound Keepers for one year
- Three Surveyors of Wood & Timber for one year
- and fill any vacancies that may occur.

**ARTICLE 2:** To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1983, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes

as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

ARTICLE 3: To see if the Town will vote to accept the report of the Town Officers for the year 1982, or pass any votes in relation thereto.

ARTICLE 4: To act on the list of jurors as posted by the Selectmen:

Mark Hine	Jessie Glabach
Lois Herron	Robert J. Haywood
Richard Fregeau	Patricia Barton
Katherine Ainsworth	Doris Glabach
Marilyn Chapin	Austin Dobias, Jr.
Henrietta Glabach	Michael Saracino
Warren Facey, Jr.	Nannette Rolstad
Neil Black	

ARTICLE 5: To see if the town will vote to fix the salary and compensation of all elective officers of the town as provided by Section 108, Chapter 41 of the General Laws as amended; and to raise and appropriate or otherwise provide the following sums therefore, or take any vote or votes in relation thereto.

Moderator

Annual Meeting	\$15.00	\$
Special Meetings (2)	5.00 each	25.00
Town Clerk & Registrar		650.00

Selectmen

Chair	550.00
Other Members (2)	1,000.00

Assessors

Chair	350.00
Other Members (2)	600.00

Treasurer 1,800.00

Collector of Taxes 1,200.00

Constable 55.00

Auditor 100.00

\$6,330.00

ARTICLE 6: To see if the town will vote to raise and appropriate or otherwise provide the following sums of money for the necessary expenses of the town, or take any vote or votes in relation thereto.



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Town Clerk's Expense	\$ 700.00
Selectmen's Expense	700.00
Assessor's Expense	600.00
Treasurer's Expense	580.00
Tax Collector's Expense	600.00
Planning Board Expense	100.00
Finance Committee Expense	25.00
School Committee Travel	
PVRs	300.00
Elementary	240.00
Dog Officer	200.00
Inspector of Barns & Animals	50.00
Building Inspector	500.00
Tree Warden Wages & Expenses	800.00
Printing	1,000.00
Legal Expense	500.00
Visiting Nurse Expense	300.00
Memorial Day Expense	100.00
Cemeteries	150.00
Selectmen's Clerk	1,200.00
Selectmen's Administrative Assistant	<u>3,040.00</u>
	\$11,685.00

ARTICLE 7: To see if the town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Police Department, or take any vote or votes in relation thereto.

Salaries:	
Chief	\$ 2,000.00
Others	800.00
Telephones	300.00
Fuel, Oil & Vehicle Maintenance	700.00
Materials, Supplies & Memberships	<u>100.00</u>
	\$ 3,900.00

ARTICLE 8: To see if the town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Fire Department, or take any vote or votes in relation thereto.

Utilities & Heat	\$ 1,300.00
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Vehicle Maintenance	\$ 1,700.00
Materials, supplies, memberships	100.00
Equipment	<u>400.00</u>
	\$ 3,500.00

ARTICLE 9: To see if the town will vote to appropriate from the Quintus Allen Money the sum of \$4,500.00 and raise and appropriate or otherwise provide the sum of \$87,077.00 for the maintenance of the School during the current year, or take any vote or votes in relation thereto.

ARTICLE 10: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$32,640.00 for the students attending the Franklin County Technical-Vocational School, or take any vote or votes in relation thereto.

ARTICLE 11: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$446.00 for transportation of children attending private school, or take any vote or votes in relation thereto.

ARTICLE 12: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$92,460.68 as Leyden's share of the Pioneer Valley Regional School District budget for 1983-84, or take any vote or votes in relation thereto.

ARTICLE 13: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$62,000.00 for Maintenance and Construction of the Town's Roads, or take any vote or votes in relation thereto.

ARTICLE 14: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$20,000.00 for the Machinery Account, or take any vote or votes in relation thereto.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$5,000.00 for the Stabilization Fund, or take any vote or votes in relation thereto.

ARTICLE 16: To see if the town will vote to appropriate the sum of \$1,650.00 from the Library Incentive Grant Fund, and raise and appropriate or otherwise provide the sum of \$1,850.00 for the Robertson Memorial Library Account, or take any vote or votes in relation thereto.



ARTICLE 17: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$3,500.00 for the Town Building Account, or take any vote or votes in relation thereto.

ARTICLE 18: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$1,800.00 for the regular highway employees Vacation and Holiday Pay, or take any vote or votes in relation thereto.

ARTICLE 19: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$16,000.00 for insurance coverage on Town Vehicles, Town Buildings, Workmen's Compensation Insurance, Town Liability Insurance, Life & Health Insurance, and Unemployment Compensation Insurance, or take any vote or votes in relation thereto.

ARTICLE 20: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$3,500.00 for the Notes and Interest Account, or take any vote or votes in relation thereto.

ARTICLE 21: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$3,000.00 for the Reserve Account, or take any vote or votes in relation thereto.

ARTICLE 22: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$150.00 for intervention in the WMECo. rate-hike question, or take any vote or votes in relation thereto.

ARTICLE 23: To see if the town will vote to raise and appropriate or otherwise provide the sum of \$1,500.00 to establish a Conservation, Recreation and Scenic Land Acquisition Fund for the purpose of which shall be to purchase land or development rights to land in order to preserve the natural and scenic resources of the town, to provide for the town's recreational needs, and to preserve the cultural heritage of its citizens, or take any vote or votes in relation thereto.

ARTICLE 24: To see if the town will vote to raise and appropriate or otherwise provide any sum or sums of money for the commemoration of the 200th Anniversary of the establishment of the District of Leyden, or take any vote or votes in relation thereto.

ARTICLE 25: To see if the town will vote to appropriate from Revenue Sharing Funds the sum of \$1,500.00 for the Recreation Committee, or take any vote or votes in relation thereto.

ARTICLE 26: To see if the town will vote to authorize the Treasurer to borrow any sum or sums of money for Chapter 90 road construction in anticipation of reimbursement from the State, or take any vote or votes in relation thereto.

ARTICLE 27: To see if the town will vote to accept the provisions of Section 13, Chapter 258 of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgement by reason of any act or omission except an intentional violation of civil rights of any person under any law, of the official at the time of such act or omission was acting within the scope of his official duties or employment, or take any vote or votes in relation thereto.

ARTICLE 28: To see if the town will vote, pursuant to Massachusetts General Laws, Chapter 258, Section 9, to indemnify the Town's employees from personal financial loss and expenses, including legal fees and costs, if any, in an amount not to exceed One Million Dollars, arising out of any claim, action, award, compromise, settlement or judgement by reason of an intentional tort, or by reason of any act or omission which constitutes a violation of the civil rights of any person under any federal or state law, provided that such employee at the time of such intentional tort or such act or omission was acting within the scope of his official duties or employment, and further provided that no such employee shall be indemnified for violation of any such civil rights if he or she acted in a grossly negligent, willful or malicious manner, or take any vote or votes in relation thereto.

ARTICLE 29: To see if the town will vote to enter into an agreement with the County for disposal of solid wastes, or take any vote or votes in relation thereto.

ARTICLE 30: To see if the town will authorize the Moderator to appoint a Vocational Education Study Committee, such to include a representative from the Elementary School Committee and such other representation deemed pertinent, said Committee to provide report and recommendation thereafter to the Town of Leyden, or take any vote or votes in relation thereto.

ARTICLE 31: To see if the town will vote to advise our representatives in Congress of the need for legislation to protect the environment from the effects of acid rain.

ARTICLE 32: To see if the town will vote to adopt a resolution concerning Prisoner of War and Missing In Action service personnel from the Vietnam War.

The Polls will be open at 12:00 Noon and will be closed at 8:00 p.m.

And you are directed to serve this warrant by posting an attested copy thereof on the Town House seven days at least before the time of said meeting as directed by vote of the town.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands the fourteenth day of March in the Year of Our Lord one thousand nine hundred and eighty-three.

Paul C. Zimmerman  
Theodore Rosenberg  
Thomas J. Luck

Selectmen of Leyden

**SELECTMEN'S FINANCIAL REPORT**  
**July 1, 1981 to June 30 1982**

Account	Appropriation	Transfer	Expenditure	Balance
<b>GENERAL ADMINISTRATION</b>				
<u>SALARIES:</u>	\$ 9,710.00			
Moderator			\$ 25.00	
Town Clerk			650.00	
Treasurer			1,800.00	
Selectman, Chairman			350.00	
Selectmen (2 )			600.00	
Selectmen's Clerk			440.00	
Administrative Assistant			2,855.16	
Assessors, Chairman			350.00	
Assessors (2)			533.22	
Auditor			80.00	
Collector of Taxes			1,200.00	
Constable			55.00	
Total Expenditures			\$ 8,938.38	\$ 771.62
<b>EXPENSES:</b>				
Treasurer	\$ 500.00		\$ 496.25	\$ 3.75
Tax Collector	600.00	RF 100.00	648.60	51.40
Selectmen	500.00		487.47	12.53
Assessors	500.00	RF 139.00	625.82	13.18
Planning Board	100.00		52.44	47.56

Account	Appropriation	Transfer	Expenditure	Balance
Finance Committee	\$ 25.00	\$	\$ -0-	\$ 25.00
Town Clerk	700.00		531.72	168.28
Legal	500.00	RF 93.06	593.06	-0-
Dog Officer	200.00		-0-	200.00
Tree Warden	800.00		800.00	-0-
Printing	1,000.00		608.00	392.00
Inspector Barns & Animals	50.00		50.00	-0-
<hr/>				
ELEMENTARY SCHOOL	\$90,603.00			
Quintus Allen	1,550.00			
Special Town Meeting	1,800.00			
Total	\$93,953.00		\$92,497.26	\$ 1,455.74
<hr/>				
PIONEER VALLEY REGIONAL SCHOOL	\$93,517.29		\$93,517.29	-0-
<hr/>				
ELEMENTARY SCHOOL COMMITTEE				
Travel Expense	\$ 215.00		\$ 215.00	\$ -0-
<hr/>				
PVRS SCHOOL COMMITTEE				
Travel Expense	\$ 240.00		\$ 240.00	\$ -0-
<hr/>				
HIGHWAY MAINTENANCE	\$52,000.00			
Chapter 351	15,120.00			
Total	\$67,120.00			
Wage Expense			25,227.66	



Account	Appropriation	Transfer	Expenditure	Balance
Materials & Supplies	\$	\$	\$40,564.25	\$
Total			65,791.91	\$ 1,328.09
HIGHWAY VACATION & HOLIDAY PAY				
	\$ 2,200.00		\$ 2,032.40	\$ 167.60
STATE AID TO HIGHWAYS — Available Funds				
Chapter 351	\$15,120.00		\$15,120.00	\$ -0-
Chapter 732	18,064.00		-0-	18,064.00
Chapter 356	2,048.95		2,307.50	(-258.55)
Chapter 480	25,118.00		25,118.00	-0-
Chapter 329	13,589.00		13,589.00	-0-
Chapter 570	7,516.00		7,506.43	8.97
Chapter 765	7,558.59		-0-	7,558.59
FAP SOS 229 (2) Available Funds	\$ 8,363.40		\$ 2,488.31	\$ 5,965.09
MACHINERY				
Special Town Meeting	\$16,000.00			
	3,000.00			
Total	19,000.00	RF 1,089.66		
Utilities			\$ 776.68	
Fuel			12,685.52	
Maintenance & Repairs			5,649.22	
Special Fuels Tax			978.24	
Total			\$20,089.66	\$ -0-

Account	Appropriation	Transfer	Expenditure	Balance
MACHINERY EARNINGS	\$	\$	\$	\$19,144.64
SIGN ACCOUNT	\$ 1,177.76		-0-	\$ 1,177.76
RAILINGS ACCOUNT	\$ 900.00		-0-	\$ 900.00
POLICE DEPARTMENT	\$ 4,700.00			
Salary & Wages			\$ 2,934.75	
Utilities &			319.35	
Miscellaneous			135.25	
Total			\$ 3,389.35	\$ 1,310.65
FIRE DEPARTMENT	\$ 3,500.00			
Utilities & Fuel			\$ 1,262.67	
Materials & Supplies			615.91	
Repairs & Parts			1,564.80	
Dues			20.00	
Total			\$ 3,463.38	\$ 36.62
TANKER ACCOUNT	\$ 6,000.00		\$ 6,000.00	\$ -0-
LIBRARY	\$ 1,400.00			
State Incentive Grant	1,500.00			
Total	\$ 2,900.00			
Utilities & Fuel			\$ 408.10	
Salary			1,545.00	
Books & Supplies			600.55	



Account	Appropriation	Transfer	Expenditure	Balance
Repairs & Maintenance	\$	\$	\$ 330.13	\$
Total			\$ 2,883.78	\$ 16.22
BUILDING INSPECTOR	\$ 250.00	RF 50.00	\$ 300.00	\$ -0-
WMECO RATE INTERVENTION	\$ 150.00		\$ 150.00	\$ -0-
TOWN BUILDINGS	\$ 3,500.00			
Salaries & Wages			\$ 674.80	
Utilities & Fuel			1,730.30	
Repairs & Maintenance			423.44	
Architect & Surveying Fees			656.00	
Miscellaneous			15.46	
Total			\$ 3,500.00	\$ -0-
RESERVE FUND	\$ 3,000.00			
Building Inspector			50.00	
Assessor's Expense			139.00	
Insurance			1,000.00	
Tax Collector's Expense			100.00	
Machinery			1,089.00	
Legal Expense			93.06	
Total			\$ 2,471.72	\$ 528.28
INSURANCE	\$13,000.00	RF 1,000.00		
Cohn & Co.			\$ 8,833.00	

Account	Appropriation	Transfer	Expenditure	Balance
Mass. Division of Employment Security	\$	\$	\$	\$
Blue Cross-Blue Shield			130.33	
Greenfield Savings Bank			2,569.69	
Mass. Interlocal Insurance Assoc.			76.10	
Packard Sawyer Watters & Bell			40.74	
Total			2,269.00	
			\$13,918.86	\$ 81.14
NOTES & INTEREST	\$ 6,000.00		\$ 5,373.62	\$ 626.38
CEMETERIES	\$ 150.00		\$ 150.00	\$ -0-
MEMORIAL DAY	\$ 100.00		\$ 66.20	\$ 33.80
VISITING NURSE	\$ 300.00		\$ 237.55	\$ 62.45
ELEMENTARY SCHOOL REPAIRS	\$ 800.00		\$ 614.50	\$ 185.50
RECREATION COMMITTEE	\$ 1,000.00		\$ 960.95	\$ 39.05
ENERGY GRANT	\$ 810.00		\$ 600.00	\$ 210.00
REVALUATION				
Special Town Meeting	\$14,000.00		\$ -0-	\$14,000.00

**TREASURER'S REPORT**  
**General Ledger Balance Sheet**  
**June 30, 1982**

ASSETS

Cash		
Invested	\$105,000.00	
On hand & in Bank	<u>5,745.79</u>	
		\$110,745.79
Accounts Receivable		
Tax, Real Estate 1982	15,640.07	
Personal, 1982	<u>61.20</u>	
		15,701.27
Motor Vehicle Excise		
1981	63.33	
1982	<u>1,267.79</u>	
		1,331.12
Farm Animal Excise		
1982		232.00
Tax Liens		<u>2,340.15</u>
Total Assets		<u><u>\$130,350.33</u></u>

LIABILITIES

Revenue		
Motor Vehicle Excise	\$ 1,331.12	
Farm Animals Excise	232.00	
Tax Liens	<u>2,340.15</u>	
		\$ 3,903.27
Reserved for Appropriation		
Road Machinery	19,145.14	
State Aid to Libraries	2,000.00	
School Lunch	191.49	
Energy Audit Grant	210.00	
Quintus Allen Legacy	<u>4,940.00</u>	
		26,486.63
Overlay 1982		8,707.42
Overlay Surplus		8,282.24

## State and County Overestimates

County Tax	\$	835.28	
Recreation Areas		35.63	
Air Pollution		<u>36.66</u>	
	\$		907.57

## Appropriation Balance

Assessor Revaluation			14,000.00
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## Surplus Revenue

		<u>68,063.20</u>
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## Total Liabilities and Surplus Revenue

=	<u><u>\$130,350.33</u></u>
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## Audited:

Jean L. Canedy

George E. Howes,  
Treasurer

## DEBT LEDGER

## Balance Sheet - June 30, 1982

	Debit	Credit
Balance, June 30, 1982	\$ 5,300.00	
Highway Equipment Notes		
No. 246, due 3/1/83		\$ 2,650.00
No. 247, due 3/1/84		2,650.00
Authorized A.T.M., May 20, 1978		
	<u>\$ 5,300.00</u>	<u>\$ 5,300.00</u>

## TRUST FUND LEDGER

Balance Sheet, June 30, 1982

Balance, June 30, 1982	\$ 32,341.83	
Stabilization Fund		\$ 25,111.34
Marie Barstow		
Principal \$1,000.00		2,251.21
Robertson Library		
Principal \$1,000.00		1,513.11
Davenport Library Book		
Principal \$1,000.00		1,919.47
Davenport Poor & School		
Principal \$1,100.00		1,100.00
Beaver Meadow Cemetery		
Principal \$ 390.00		446.70
	<u>\$ 32,341.83</u>	<u>\$ 32,341.83</u>

Audited:

Jean L. Canedy

George E. Howes,  
Treasurer

## REVENUE SHARING

Fiscal Year 1981 - 1982

Balance July 1, 1981		\$ 12,376.99
Receipts:		
United States Government	\$ 15,406.00	
Interest earned	<u>2,250.44</u>	
		17,656.44
Total		\$ 30,033.43
Expended:		
Recreation Committee	\$ 963.16	
Article 28, School Repair	<u>614.50</u>	
Total Expended		<u>1,577.66</u>
Balance, June 30, 1982		<u>\$ 28,455.77</u>

## STATEMENT OF INCOME AND EXPENDITURES

Fiscal Year July 1, 1981 through June 30, 1982

Balance on hand July 1, 1981	\$ 55,244.81
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## Receipts:

Taxes, per schedule	\$298,391.60
Interest, taxes	3,461.50
Costs collected	<u>53.37</u>

Total from Tax Collector	\$301,906.47
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## Commonwealth of Massachusetts:

School lunch	\$ 3,623.33
DPW - Highway Construction	78,465.91
Ch 585-18B Highway	12,692.00
Ch 825-S389 Highway	17,836.00
Aid to Libraries	1,250.00
Public Land, Ch 984	392.62
Ch 967, Reimbursement	
taxes abated	530.17
Ch 70, School Aid	10,276.00
Ch 71A, School Transportation	1,449.00
Ch 71, Aid for Transportation	14,176.00
Ch 74, Outside Vocational Trans.	685.00
Cs1-12 Reimbursement Tuition	1,204.00
Ch 58 General Aid	<u>18,456.00</u>

Total from Commonwealth	\$161,036.03
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Franklin County	162.14
Davenport Poor and School Fund	57.60
Quintus Allen Legacy	3,400.00
Energy Resource Grant (Comm. of MA)	810.00
Elementary School Lunch	1,695.08
Interest, General Funds	6,780.65
Machinery Earnings	2,490.24
Refunds, Insurance	1,039.87
Town Property Sold	74.47
Licenses	1,203.15
Franklin Cty. Tr. Co., T.A. Note	100,000.00
Off-duty Police Work	704.34
Reimbursement, Fire Hydrant	363.12
Miscellaneous	<u>23.00</u>

	\$118,803.66
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Total, Cash on hand and Receipts	<u><u>\$636,990.97</u></u>
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## Expended:

Selectmen's Warrants	\$426,543.39	
School Warrants	92,497.26	
School Lunch Warrants	5,117.14	
Off-duty Police Warrants	704.34	
Energy Audit Warrants	600.00	
to Energy Audit Account	<u>210.00</u>	
Total Expended;		\$525,672.13
Cash on Hand, June 30, 1982		<u>111,318.84</u>
Total Cash on Hand and Expenditures		<u><u>\$636,990.97</u></u>

Audited February 25, 1983

Jean L. Canedy

George E. Howes,  
Treasurer



## REPORT OF THE TAX COLLECTOR

July 1, 1981 to June 30, 1982

REAL ESTATE	Collected	Uncollected	Abated	Refunded	Tax Title
1978	\$ 337.31	\$	\$	\$	\$ 66.70
1979	835.20		60.80		73.60
1980	4,437.00		64.80		78.20
1981	20,979.42			138.60	82.80
1982	245,580.18	15,640.07	3,920.72	598.57	201.60
PERSONAL PROPERTY					
1977			114.71		
1978			14.50		
1979	3.20		41.60		
1980	146.20		83.30		
1981	149.40		19.80		
1982	12,863.20	61.20	25.20	4.00	
FARM ANIMALS					
1981	301.50				
1982	1,536.00	232.00			
MOTOR VEHICLE					
1976	9.35		249.43		
1977	14.85		82.50		
1978	65.53		311.85		
1979	527.40		637.73		

	Collected	Uncollected	Abated	Refunded	Tax Title
MOTOR VEHICLE					
1980	\$ 1,594.82	\$	\$ 961.09	\$ 4.20	\$
1981	3,154.21	63.33	274.86	46.86	
1982	5,856.83	1,267.79	289.57	85.51	
TOTALS	\$298,391.60	\$17,264.39	\$7,152.46	\$ 877.74	\$ 502.90
Interest	3,461.50				
Recovered Costs	53.37				

NOTE: Demand Fees Retained: \$709.00

Audited September 15, 1982  
Jean L. Canedy

Respectfully submitted,  
Laurence G. Hamilton,  
Collector of Taxes

## TOWN CLERK'S REPORT

on  
Massachusetts Division of Fisheries & Wildlife for 1982

5	Resident Citizen Fishing	\$ 11.25@	\$ 56.25
14	Resident Citizen Fishing	12.50@	175.00
2	Resident Citizen Hunting	11.25@	22.50
23	Resident Citizen Hunting	12.50@	287.50
20	Resident Citizen Sporting	16.50@	330.00
11	Resident Citizen Sporting	19.50@	214.50
5	Non-Resident Fishing	17.50@	87.50
2	Non-Resident 7 day Fishing	11.50@	23.00
2	Resident Citizen Trapping	20.50@	41.00
1	Duplicate	2.00@	2.00
10	Non-Resident Hunting (Big Game)	48.50@	485.00
12	Resident Sporting (over 70)	Free	Free
1	Resident Paraplegic Hunting	Free	Free
1	Resident Paraplegic Fishing	Free	Free
2	Resident Fishing (65-69)	6.25@	12.50
1	Resident Fishing (65-69)	5.75@	5.75
2	Resident Hunting (65-69)	6.25@	12.50
2	Resident Sporting (65-69)	8.25@	16.50
17	Archery/Primitive Arms Stamp	5.10@	86.70
4	Mass Waterfowl Stamps	1.25@	5.00

Total	\$1,863.20
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137 Licenses Sold

Fees Retained	<u>53.20</u>
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Sent to Commonwealth	\$1,810.00
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Audited March 3, 1983

Jean L. Canedy

Ruth L. Sevene,  
Town Clerk

## DOG LICENSES

January - December 1982

56	Male Dogs	\$ 3.00@	\$168.00
15	Female Dogs	6.00@	90.00
49	Spayed Female Dogs	3.00@	147.00
8	Fennel Licenses	10.00@	<u>80.00</u>
	Total		\$485.00

128 Licenses Sold

Fees Retained 128 — .75@	<u>96.00</u>
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Send to Town Treasurer	\$389.00
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Audited March 3, 1983

Jean L. Canedy

Ruth L. Sevene,  
Town Clerk

## MARRIAGES FOR THE YEAR 1982

April 3, 1982

William Casper Zimmerman and Michelle Lea Barton

August 14, 1982

James Frasch and Laurie A. Meyer

Ruth L. Sevene,  
Town Clerk

## REPORT OF BIRTHS IN 1982

February 21st

Laura Elizabeth Kaepfel

Bruce Alan Kaepfel

Margaret Evelyn (Smith) Kaepfel

April 24th

Daniel Timmerman Creamer

Anthony Jack Creamer

Laura Jane (Timmerman) Creamer

May 16th

Colby Charles Baker

James Clyde Baker

Vickie Gay (Ogden) Baker

July 23rd

Katherine Ann Szulborski

Lloyd Szulborski

Lynn (Haven) Szulborski

July 31st

Jacob Michael Scott

Gary Peter Scott

Edith Arlene (Isles) Scott

August 16th

William Casper Zimmerman, Jr.

William Casper Zimmerman

Michelle Lea (Barton) Zimmerman

August 16th

Courtney Lynn Nielsen

James Anker Nielsen

Michele Diane (Giarusso) Nielsen

October 11th

Joshua Preserved Smith

Stephen Preserved Smith

Karen Ann (Pochus) Smith

## REPORT ON DEATHS IN 1982

April 7, 1982

Harold Vining Campbell

South Deerfield, Mass.

April 9, 1982

Mabel Flora (Patnode) Rennie

Montague, Mass.

Respectfully submitted,

Ruth L. Sevene,

Town Clerk

### REPORT OF THE BUILDING INSPECTOR

Two permits were issued for septic systems. Building permits issued during the calendar year 1982 were as follows:

	Estimated Value
6 New Houses	\$ 184,000
1 Dormer Addition	3,000
2 Solar Rooms	12,500
1 Garage	7,500
2 Barnes	10,000
1 Sugarhouse	15,000
1 Shed	9,000
1 Pool	<u>4,600</u>
	\$ 245,600

Respectfully Submitted,  
Norman Barton,  
Building Inspector

### REPORT OF THE FIRE DEPARTMENT

The Volunteer Fire Department responded to 7 calls during 1982;

5 were chimney fires  
2 vehicle fires

The new tanker was finished last spring. It features a 2,250 gallon tank and a portable pump from the tank or draft. The pump can also be removed from the truck and carried to a pond or stream.

The dry hydrant was also completed and tested last summer. Special thanks are in order to Larry Hamilton for the use of his great pond.

Respectfully Submitted,  
Edward Johnson,  
Acting Fire Chief



### REPORT OF THE LIBRARY TRUSTEES

Books and records circulated in 1982 totaled 4,483. They were divided as follows:

Adult	3,008
Juvenile	1,359
Records	116

A new insulated front door was installed. All the windows were repaired and puttied where needed and painted both inside and out. Thanks to Norman Barton for doing a fine job on both projects.

Thanks to all who donated books and magazines.

Respectfully Submitted,

Sandra Facey

Edith Fisher

Lois Peck

Trustees

### ANNUAL REPORT OF THE FRED W. WELLS TRUSTEES

The Fred W. Wells Trust was again able to increase the annual budget. Funds available for fiscal year 1982 - 83 of \$119,687 were allocated for the benefit of residents in the participating towns.

The Health budget of \$43,000 included grants to the Visiting Nurse Association for their Maternal and Child Care Program, NELCWIT ( New England Learning Center for Women in Transition), Hospice, Mohawk Valley Medical Center and Franklin County Public Hospital Alcohol Program.

The largest budget item was \$70,400 to assist area students to attend a wide range of educational institutions. It is becoming increasingly difficult to divide these funds among the growing number of highly qualified applicants.

Awards for achievement in agriculture of \$6,287 were distributed at the Franklin County and Health Fair in cooperation with the 4-H Club.

Respectfully Submitted,

Laurel Ann Glocheski,

Trustee



## POLICE DEPARTMENT REPORT

A used Police Cruiser was purchased for the department.

During 1982 motor vehicles accidents were down. Motor vehicle complaints almost doubled. Housebreaks were up 5 and larceney remains the same.

Again dogs chasing deer continue to be a problem.

Again we wish to thank the residents for their cooperation.

Motor vehicle accidents	11
Motor vehicle complaints	12
Breaking & entering	11
Larceney	4
Suspicious persons & vehicles	7
Vandalism	9
Dogs chasing deer	6
Deer hit by vehicles	4
Shouting near dwelling	4
Burglar alarm calls	4
Missing persons	3
Summons delivered	4
Citations issued	2
Persons arrested	7
Miscellaneous	32
Pistol permits issued	6
I.D. cards issued	9
License to sell firearms & ammo.	2

Respectfully Submitted,

Arthur J. Dobias,  
Police Chief

## CIVIL DEFENSE DIRECTOR'S REPORT

Ronald Barton did not accept re-appointment as Civil Defense Director when his term expired last June. The Town was without an official C.D. Director until I accepted the Selectmens' appointment in August. Shortly thereafter, I attended a day-long training in Northampton for Emergency Response Officials (C.D., Fire and Police).

The Town still has 'Weatheralert' radios. There are available to every household in Leyden without cost and are intended to provide notification in the event of a public emergency at the Vernon, Vermont Nuclear Plant. Please contact me if you do not have a radio and would like one.

There has been a lot of attention paid to Civil Defense during the past 1 - 2 years. Much of this attention has been focussed on federal efforts to develop and institute evacuation plans for major cities to less-populated areas in the event of a nuclear attack on these cities. According to one plan the residents of Cambridge are slated to evacuate to Greenfield. Leyden is not included in these plans and has not been targeted to receive 'visitors'.

Several individuals in town have expressed interest and concern over civil defense issues (i.e. nuclear plants, nuclear attack, evacuation plans, etc.) to me during the last few months. I would like to recommend that these people, and interested others, come together to discuss these concerns. I am very willing to organize such a meeting and will do so upon hearing from a few people who are interested.

I do not plan to seek re-appointment to this position. If you are interested please contact me for further information. Some towns have committees that assist Civil Defense Directors. Perhaps this is something that could be discussed at the above mentioned meeting.

Again, please contact me if you are interested in such a meeting, the Director's position, or anything mentioned in this report.

Respectfully Submitted,  
Civil Defense Director

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## ANNUAL REPORT OF THE SCHOOL DEPARTMENT

### SCHOOL COMMITTEE

Mrs. Patricia Barton, Chairperson	Term Expires 1983
Mrs. Katherine DiMatteo, Secretary	Term Expires 1983
Mrs. Sandra Facey	Term Expires 1985

### SUPERINTENDENT OF SCHOOLS

Edwin F. Harrington  
Westfield State College - B.S.E., M. Ed.  
Springfield College - CAGS, Administration  
Office - PVRs, Rt. 10, Northfield - Tel. 498-2911

### ADMINISTRATIVE ASSISTANT

David E. Zellmer  
University of Wisconsin - B.A.

### UNION SECRETARIES

Ms. Michele Wojtkowski  
Mrs. Eleanor Rafuse

### CENTRAL OFFICE HOURS

School Days - 8:00 a.m. to 5:00 p.m.  
School Vacation - 8:00 a.m. to 5:00 p.m.

### TEACHING PRINCIPAL

Miss Pearl Rhodes - B.A.

### SCHOOL PHYSICIAN

William R. Buchanan, Jr., M.D.

### SCHOOL NURSE

Mrs. Pollyanna Davis, R.N.

### SCHOOL CALENDAR

School Open Sept. 2, 1982	Close Nov. 25, 1982
School Open Nov. 29, 1982	Close Dec. 23, 1982
School Open Jan. 3, 1983	Close Feb. 18, 1983
School Open Feb. 28, 1983	Close April 15, 1983
School Open April 25, 1983	*Close June 20, 1983

\*Subject to State Requirements

### To the School Committee and the Citizen's of Leyden:

The Leyden Elementary School opened its September, 1982 doors to 39 students, down from 47 and 49 of recent years, and substantially lower than levels of a decade ago. The full time staff of three continues to serve combination grade groups and has assumed for the second consecutive year expanded responsibilities of art, music, and physical education, deleted from the shared Union No. 18 budget - a direct result of Proposition 2½ percent and one that will continue in Fiscal Year 1984.

School budget planning occupies our thoughts at this time of the year and although the elementary and secondary (PV) costs reflect restraint and reduction, there is an increase in current and projected vocational expense as a growing number out for occupational training in view of county job market realities. Leyden is not a member of the Franklin County Vocational Technical Regional District, thus its students are accepted on a tuition, space available basis. The time is again approaching when Leyden must weigh membership costs and student accessibility against the present system and its costs factor.

As we move from the local scene, we must acknowledge that our nation is experiencing a sense of frustration and inertia-that whatever we do will not make much difference. Declining productivity, unemployment and underemployment, stagflation and inflation, high interest rates and federal deficits have had a staggering impact on our country and its people. Citizens are led daily through a jungle of economic trends, predictions for the next quarter, and a revitalization in the hereafter. Playing with the economic emotions of a citizenry is dangerous business - and playing with the educational expectation of the public is equally dangerous.

The public wants to know, whether young people can read, can get and hold a job, can go as far in education as their abilities warrant. The importance and credibility of our educational institutions are being called into question. This demand provokes discussion, controversy, and legislative effort; it encompasses many issues: competency testing for students and teachers, a return to basics, censorship, lower college entrance test scores, decentralization, voucher systems, performance contracting, and on. Whether there is a decline is difficult to determine; more significant is the fact that the public perceives such - - this reality (perception) must be addressed.

Accountability, a term distrusted by educators only a few years ago, falls into (3) basic areas: the first is a financial accountability; schools are being asked to justify budgets and to prove their educational effectiveness. Proposition 13 and 2½ are extreme reactions of citizens attempting to exert



control over taxes. The second area recognizes that a proportion of youth are failing to meet standards of literacy. The media reports the steady decline of entrance scores, the literary deficiencies of the American soldier, and the decay of urban education institutions. The lack of counter-response further fosters doubt in the public mind and media coverage becomes uncontested gospel. The third area is connected to the improved tools of assessment in the business world. If the effectiveness of business is measured by profits, should not the effectiveness of school be judged by student benefits?

Accountability in education is here to stay, fostered by a shrinking economy, heightened by world competition in the market place, questioned by a growing segment of the population who have no direct contact with the school, transformed by a need for new job skills, and jobs in general. We, as educators operating in such an atmosphere, must lose our assumption of guilt. We cannot be held responsible for the many external factors affecting the student, including the social impact of increased divorce, single parent homes, dual working parents, and the changing work ethics are a few among many. What we must begin to do is to stretch our sense of accountability to include those children affected by social change, to defend learning experiences derived from personal, emotional and cultural aspects of life, however resistant to testing they may be. We must be receptive to change and all its uncomfortableness. We must be open to public questioning of subject matter, style, and supervision of instruction. We must acknowledge that our schools are dependent upon the competence and imagination of ordinary human beings.

There seems to be no escaping the ever-widening mandate to provide an understanding of new technology while providing moral teachings, to reach the preschooler, the post-graduate, and the dropout. Yet the school, staffed by human beings, and made aware of a community's consensus, will respond with like clarity. Clearness of a community's goals and an insistence that they be reached, will provide the impetus for a delivery system capable of producing improved student performance and a stretching to accommodate those factors influencing our society today. Let us begin to define a common purpose, nationally and locally, for education requires a central place in our thinking and in the solution to problems. All segments of the community have a vested interest in establishing the mission of education, for it is the one true element that fosters equality of opportunity in our democratic society.

While contemplated our mandate to seek consensus on role, purpose, and product, let us review on-going happenings of this past year within our systems.

They include, but are not limited, to the following:

Basic Skill Improvement: We are in our third year of competency testing in the regulated areas of Reading, Writing, and Arithmetic, grades 3, 6,

8, and 9. Our system has also received approval of a Listening Skill model to be effected 1983 - 84. Our results have been excellent at the elementary level and are increasingly competitive with state medians at the secondary level. At this point in time there is considerable discussion at the state level to mandate state-wide competency standards in an effort to more accurately assess school system performance in designated areas. Although this will provide a consistent yardstick, it is meeting resistance based on local control issues and may slow the original timetable established by the State Board of Education.

Meanwhile, we will continue to disseminate local results each year and to perpetuate the cycle of study, proposal, submission, test, and report -- efforts shared by staff, committee, and citizen task force, and encompassing hours of research, meetings, discussion, and decision.

Developmental Placement Program: Past readers realize we are in our fifth year of developmental screening of entering students, supported by a September 1 entrance age policy. School Union No. 18 has received grant support of effort via Title IVC proposal monies and has provided a system-wide Pre-K program each of the past (3) years. Less visible but equally important, are the consultant, in-service, and validation (data) efforts that are also a part of the project format. This is our third and possibly final year of project funding; an effort that we as a small, rural system are quite proud and for which we have received area and state recognition. At this point it has been determined that local budgets cannot assimilate future projects costs and plans are underway to incorporate proven features in on-site programs and to continue screening efforts during spring kindergarten registration.

Advanced Programs: Project Explore, in its fourth year at Northfield Elementary School, and third at Bernardston Elementary, has cumulatively served over one hundred students. At the secondary level, a TAG program, continues its third year of operation. Both programs serve referred and screened students, grades 4-12, whose creative and academic capacities deserve challenge and expansion. Our low cost program profile responds to the needs of our small community student population and will be assessed periodically against purpose and goals, remaining ever responsive to modification deemed necessary.

Enrollment — Resources — Alignment: System-wide, 1982-83 enrollment remained comparative to last years level, although it has felt the past erosion of birth rate, transfer to private alternative school, the continued operation of the Franklin County Vocational Technical School (1976) and the departure of Gill to the Gill-Montague Regional District (1981). There will be a gradual decline, at least through 1985, and both Northfield and Bernardston operations will experience some empty classrooms. The tailoring of a system staff, building, and program to its enrollment and fiscal needs



is a political, psychological, financial, and educational process. It is a task that has been evolving the past five years, intensified by Proposition 2½ percent, and one that requires balancing of program, resources, and student needs in a rapidly changing world. Although we are able to retain basic educational quality to date, there will be a point where cumulative restrictive action, delayed maintenance, and replacement will become obvious - - for some, FY '84 will require difficult Committee and Administrative decision.

Most citizens are aware that recent school years have witnessed some reduction of staff, merging of positions, space modification, and increased areas of assignment responsibility. We are not immune to reduce federal and state support nor do our service functions, transportation, and lunch programs, escape scrutiny in these difficult times.

Our counter effect has emerged - - energy consumption, has decreased in volume, stabilized in cost and is a direct result of on-going efforts that include insulation, storm windows, weather stripping, an energy management system, and the many natural strategies that has entered the consciousness of our staff and student population. Its decrease in budget areas has freed educational dollars and aided overall financial support of programs and staff. We need now to look ahead to full utilization of school buildings and their potential for multiple public use.

Technology: We are not insulated from the impact of computers on our society and its schools and have moved in response at both the secondary and elementary levels. The use of grant funds and some local budget monies has provided some (10) microcomputers at PV; they are utilized in the media center, guidance, and business departments and computer literacy courses. There are (3) funded computers shared at the elementary level and they are supplemented by one (1) additional at each site in Northfield and Bernardston. Staff has been the recipient of in-service and workshop programs and remains receptive to the potential, unique capabilities offered within this expanding resource.

Accreditation: Pioneer Valley Regional has moved through a year of self-evaluation and on-site review. We feel especially good about our continued accreditation, the positive comment and obvious commitment of staff. This process and its product will serve as a guide to future proposal, program modifications and directions of our secondary program. Expansion of report and secondary detail may be found in the principal's report, to follow.

Future Concerns: There is the visible edge of staff shortage appearing in specialized positions, locally, and nationally. We face difficulty in enticing math and science personnel, especially those with some computer understanding. This need is followed by those with special skills in speech needs and though contrary to the general teaching market, (it) will pose some

problem for our communities geographically removed from population centers and not highly competitive in salary. We have also reached the initial limits of our energy plans and have effected most all low cost, quick pay-back strategies. Those solutions remaining are much larger in scope and cost, and all unlikely proposals for local school budgets in these restrictive times. It seems logical and necessary to encourage cooperative planning by town boards, mutually utilize revenue sharing monies, and to effectively share space in future plans.

In summary we are gratified by the response of volunteers, parents, staff, and system communities and their long-standing support of our educational efforts. We are also sobered by the times in which our schools exist and the implications this may have on our operations. We share a commitment with you in the education of all children and in our awareness seek your continued willingness to respond to the needs of our youth.

Respectfully submitted,

Edwin F. Harrington,  
Superintendent of Schools

### LEYDEN ENROLLMENT REPORT

October 1982

Elementary		Boys	Girls	Total
Grade	K			
	1	2	3	5
	2	1	1	2
	3	5	2	7
	4	5	2	7
	5	0	3	3
	6	6	5	11
		2	2	4
		<u>21</u>	<u>18</u>	<u>39</u>
PVRs:				
	7	4	5	9
	8	3	5	8
	9	1	2	2
	10	1	4	5
	11	2	2	4
	12	0	4	4
		<u>11</u>	<u>22</u>	<u>32</u>

Franklin County Technical School:	Total: 6
Northfield Mt. Hermon School:	2
Full Circle School	1
Holy Trinity School	6
Bernardston Elementary (SN):	0
Greenfield Center School:	2

## SCHOOL LUNCH PROGRAM

Opening cash balance - January 1, 1982	\$ ( -.662.98)
Receipts	\$ 5,478.92
Transfer from Contingency Acct.	<u>497.77</u>
Total	\$5,976.69
Disbursements	<u>5,531.46</u>
	<u>445.23</u>
Closing cash balance - December 31, 1982	<u><u>\$ ( -.217.75)</u></u>

## LEYDEN SCHOOL COMMITTEE

	Expended 1/1-6/30/82	Appropriate 82 - 83	Expended 7/2 - 12/31/82	Budgeted 83 - 84
1000 ADMINISTRATION	\$ 2,135.83	\$ 5,070.00	\$ 2,491.34	\$ 4,240.00
2000 INSTRUCTION	27,611.69	45,207.00	14,025.64	47,850.00
3000 OTHER SERVICES	14,931.61	24,086.00	8,391.17	33,215.00
4000 OPERATION AND MAINTENANCE	7,260.92	13,384.00	3,375.56	12,804.00
5000 FIXED CHARGES	439.31	1,274.00	320.50	1,133.00
7000 ACQUISITION OF EQUIPMENT	0.00	0.00	0.00	11.00
9000 PROGRAMS W/OTHER SCHOOLS	12,980.00	21,305.00	0.00	25,410.00
TOTALS	\$ 65,359.36	\$ 110,326.00	\$ 28,604.21	* \$124,663.00

## Net Cost of Education - 1982 (K-12, including FCVT)

Expenditures - Elementary School	\$ 93,963.57
Expenditures - PVRs - Leyden Share (9.47%)	<u>115,190.15</u>
Reimbursements:	
School Aid, Chapter 70 and 74	\$ 11,480.00
Transportation (Elem. and VT)	<u>16,310.00</u>
Reimbursements paid PVRs (9.47%)	\$ 27,790.00
	<u>\$ 26,983.44</u>
NET COST TO SCHOOLS	\$ 54,773.44
	<u><u>\$154,380.28</u></u>

Reimbursement and Net Cost (K-12)

Year	Expenditures	Reimbursements	%	Net Cost	Pupils	Cost per Pupil
1972	\$115,777.60	\$ 54,600.58	47.2	\$ 61,177.02	126	\$ 485.53
1973	133,879.88	76,008.74	56.8	57,871.14	119	486.31
1974	140,025.46	83,598.09	59.7	56,427.37	124	455.06
1975	171,673.65	45,990.77	26.7	125,682.88	121	1,038.70
1976	173,395.26	91,992.23	53.1	81,403.03	104	782.72
1977	180,199.84	57,665.57	32.0	122,534.27	108	1,134.58
1978	197,047.92	46,848.31	23.8	150,199.61	114	1,317.54
1979	197,476.56	42,931.42	21.7	154,545.14	110	1,404.96
1980	219,472.07	49,886.34	22.7	169,585.72	96	1,766.52
1981	218,749.70	46,043.64	21.1	172,706.06	82	2,106.17
1982	209,153.72	54,773.44	26.2	154,380.28	78	1,979.23

\*Fiscal Year 1984 - \$124,663

Elementary Budget = \$91,577

Private Trans. = 466

Voc. Tuit. / Voc. Trans. 32,640



**PIONEER VALLEY REGIONAL SCHOOL DISTRICT****1982****School Committee**

Mrs. Carol Haskell, Chairperson	Bernardston
Mr. Norman Oates, Vice Chairperson	Leyden
Mrs. Patricia Shearer	Northfield
Mrs. Suzanne McGowan	Northfield
Mrs. Mary Llewelyn	Northfield
Mr. Roger Doiron	Bernardston
Ms. Laurel Glocheski	Leyden
Mrs. Sandra Facey	Leyden
Mrs. Joyce Ray	Warwick
Mr. Robert Foote	Warwick
Mr. Mark Maynard	Warwick
Mrs. Linda Franklin	Bernardston
Mr. David E. Zellmer, Secretary	Warwick
Mrs. Sharon Finnell, Treasurer	Northfield

**ANNUAL REPORT OF THE PRINCIPAL - 1982**

To the Superintendent of Schools and the Pioneer Valley Regional School District Committee:

I herewith submit my second annual report as Principal of Pioneer Valley Regional School.

Despite negative factors such as the economy, increasing demands and expectations of a changing society and the correspondant frustrations inherent in attempting to do more with less, Pioneer Valley Regional School continues to provide excellent educational services to the community.

Surely the most time consuming yet rewarding experience of the '82 - '83 school year was the culmination of the evaluation process begun in '81 - '82. In October of 1982 Pioneer was the host to a thirteen member committee from the New England Association of Schools and Colleges. In 3½, short but full, days this group of educators delved into every aspect of the school and left with an extremely positive point of view. Their high opinion



is reflected in the following paragraph excerpted from page 5 of the introduction to their report.

"The visiting committee found Pioneer Valley Regional School to be a solid, thriving educational establishment, the strength of which flows from an excellent inter-relationship among staff, students and administration within the school. Although a small school, the educational community has provided ample growth opportunity through a varied and comprehensive program of course offerings designed to meet both group and individual needs. During our visit, we noted often the cleanliness, attractiveness and functional quality of the building. This was a definite factor in the positive school atmosphere evidenced by all members of the staff, student body and administration."

(The report in its entirety is available to the public through the Superintendent's Office).

The year 1982 brought many positive additions/changes to our curricular and co-curricular programs as well as inservice projects. Following is a summary of many of them.

- A. Federal/State Project Grants written by staff members were approved/funded for the 1982 - 1983 school year:
  - 1. Title IVC "Project Walse" (\$2,998.00) environmental education.
  - 2. Block Grant (Secondary) made available \$5,523.00 in funds enabling us to purchase among other things a Hi-speed Printer for use in conjunction with our Computers as well as a 19" color monitor to be used with our video tape recorder.
  - 3. In special Needs, Grant awards continue to enable us to provide:
    - a. Title I tutor for remedial services in Math (part time)
    - b. Speech Therapy (part time)
    - c. Adjustment Counselor (part time)
  - 4. Occ Ed. Grant (Business Dept.) \$3,162. "Computer Literacy in Business" — enabled us to purchase two microcomputers and essential software.
- B. In-Service Education
  - 1. Family Life Education — Through the University of Massachusetts a three credit graduate course was arranged for Pioneer Valley Regional School faculty.
  - 2. Commonwealth In-Service Institute Grant - Provided funds for an intensive workshop for staff on "Stress Management."
- C. Curriculum

The "Computer invasion" has touched Pioneer Valley Regional School and will continue to grow here as it is everywhere. We now

own ten micro-computers. The two newest ones were purchased through an Occ-Ed Grant for use in the Business Department. We currently have a six-week Computer Literary class for every eighth grader as well as more advanced courses for Math and Business students. Administrative functions utilizing computers thus far include production of report cards and an inventory/circulation system for the library.

D. Energy Conservation/Maintenance Projects

1. An Additional 9-10,000 square feet of Insulated Roofing Material was ordered.
2. A computerized energy management system was installed.

These and other energy conserving projects will enable us to keep our energy costs down subsequently releasing funds for other more worthwhile needs.

ENROLLMENT

The enrollment as of December 1, 1982 were as follows:

<u>Grade</u>	<u>Boys</u>	<u>Girls</u>	<u>Nfld.</u>	<u>Bern.</u>	<u>Ley.</u>	<u>War.</u>	<u>Total</u>
7	42	40	31	34	10	7	82
8	34	33	36	19	7	5	67
9	23	34	29	20	3	5	57
10	19	35	23	19	5	7	54
11	31	26	27	22	4	4	57
12	24	27	24	19	5	3	51
	173	195	170	133	34	31	368

This is an increase of 7 students over last year.

CHOSEN CAREERS

The 53 members of the Class of 1982 made plans for the future as follows:

4 year college	6	11%
2 year college	11	21%
Other schooling	1	02%
Military	10	19%
Work	25	47%
	53	100%

This shift reflects a national trend among high school students away from pursuing further education at this juncture opting instead for military service or a job. In the minds of most young people their plans are to return to school at a later date.

In conclusion I would like to state that although our accreditation report from NEASC was very favorable we do not intend to rest our laurels. We will continue to evaluate and respond to the changes dictated by a dynamic society. Adherence to this formula has been our key to success in the past and will be our strength in the future.

My sincere thanks to Superintendent Harrington, my School Committee, my faculty and staff, our Students, and the parents and citizens of our school district for their unselfish and untiring efforts on behalf of their school and its students in 1982.

Thank you for providing me with the opportunity to serve.

Respectfully submitted,

Evrett H. Masters,  
Principal

PIONEER VALLEY REGIONAL SCHOOL DISTRICT  
SCHOOL COMMITTEE FINANCIAL REPORT

December 31, 1982

	Fiscal Year 1982		Fiscal Year 1983		Fiscal Year 1984 Budget
	<u>Appropriated</u>	<u>Expended</u>	<u>Appropriated</u>	<u>Expended</u>	
1000 Administration	43,452.00	41,353.97	40,804.00	19,997.12	42,491.00
2000 Instruction	802,940.00	750,665.26	855,305.00	302,007.42	919,823.00
3000 Other Services	146,611.00	132,642.82	140,228.00	55,748.80	148,860.00
4000 Operation & Maint.	209,356.00	165,949.34	195,107.00	61,684.18	188,721.00
5000 Fixed Charges	76,576.00	68,041.01	84,190.00	43,393.27	97,289.00
7000 Acq. of Fixed Assets	3,230.00	2,064.75	4,055.00	3,292.20	5,898.00
9000 Prog. with Others	<u>0.00</u>	<u>114.00</u>	<u>50.00</u>	<u>147.65</u>	<u>0.00</u>
Totals	1,282,165.00	1,160,831.15	1,319,739.00	486,270.64	1,403,082.00

FISCAL YEAR 1984 — OPERATING BUDGET

Operating Budget

\$1,403,082.00

Reduced by:

Anticipated State Reimbursements:

Regional School Aid	\$ 85,000.00
Transportation	78,000.00
State Wards	5,000.00
Chapter 70, School Aid	107,400.00
Misc. (Interest)	20,000.00
Excess & Deficiency	
Voted from existing E & D	20,000.00
Projected FY 83 Surplus (Budget)	25,000.00
Projected FY 83 Additional Rec. & Reimb.	40,000.00
	<u>\$ 380,400.00</u>
	<u>\$1,022,682.00</u>

To be apportioned among member towns.

Apportionments:

Barnardston	- 131.5/365	-	\$ 368,441.64
Leyden	- 33.0/365	-	92,460.68
Northfield	- 169.5/365	-	474,913.07
Warwick	- 31.0/365	-	86,866.61
Total			<u>\$1,022,682.00</u>

## PIONEER VALLEY REGIONAL SCHOOL DISTRICT

## Report of The Treasurer

Fiscal Year 1982 — July 1, 1981 — June 30, 1982

Balance on Hand July 1, 1981	\$	\$ 193,734.85	\$
Excess & Deficiency Operating Surplus			
Federal - State Programs			193,734.85
Title II		41.08	
Title III		927.62	
Title IV		6.63	
Title IVB - 1979	(	.50)	
Title IVB - 1980		3.11	
Title IVB - 1981		63.51	
PL 94-142, 79-750-505-019-6		2.46	
PL 94-142, 80-750-505-058-7		2,402.94	
PL 89-313, 200-044-0750-6		370.00	
PL 94-142, 240-203-1-0750-6	(	2,010.03)	
PL 95-166, 527-118-1-0750-6		1,449.00	
Special Funds			3,255.82
School Lunch	(	7,878.51)	
Athletic Fund - Gate Receipts		268.16	
Sale of Athletic Equipment		382.00	
School Band		663.57	
Student Scholarship Fund		1,182.30	
Driver Education	(	223.16)	
Energy Reserve		18,002.53	



Special Funds (continued)			
PVRS Damage - Insurance & Student Claims	\$	105.00	\$
PVRS Broken Windows	(	162.50)	
BC - BS Refund		1,167.16	
Tuitions - Laboratory Nursery	(	30.00)	
	\$	<u>13,476.55</u>	\$ 210,467.22
RECEIPTS — Operational			
State Reimbursements - Distributions			
Regional School Aid - Ch 71 (495)		104,179.00	
Regional School Aid - Ch 70		107,404.00	
Transportation - Ch 71		83,326.00	
Transportation SN - Ch 71A		283.00	
State Wards - Ch 76		<u>6,728.00</u>	
		301,920.00	
Member Towns' Net Assessment Payments			
Town of Bernardston		349,169.24	
Town of Leyden		93,517.29	
Town of Northfield		421,017.90	
Town of Warwick		<u>86,674.57</u>	
		950,379.00	
Federal - State Programs			
Title I			
Title IVB - 1982		21,050.00	
PL 94-482, 80-750-505-058-7		3,540.00	
PL 89-313, 200-067-2-0750-6		5,771.51	
PL 94-142, 240-203-1-0750-6		4,375.00	
PL 94-142, 240-109-2-0750-6		2,880.00	
		<u>12,453.00</u>	
		50,069.51	

RECEIPTS (continued)	\$	\$	\$
Special Funds			
Lunch - School			
Sales			
Federal - State Reimbursements	27,124.70		
Reimbursements	17,612.03		
Janitor meals	800.16		
Petty Cash Return	295.68		
	25.00		
		45,857.57	
Athletic Department - Gate Receipts			
Sales			
Petty Cash Return	1,276.41		
	150.00		
		1,426.41	
Sale of Athletic Equipment	2,445.00		
Student Scholarship Fund	3,072.90		
Driver Education	2,730.00		
PVRS Damage - Insurance & Student Claims	3,320.41		
BC - BS Refund	3,342.00		
		14,910.31	
Other Receipts			
Sales Tax Collection - 5% Mass. food tax	79.46		
Interest Income - Operating Budget	44,160.16		
Interest Income - Trust Fund & Scholarships	1,190.00		
N.E. Telephone - reimbursement	68.71		
WMECo - refund	73.23		
Use of Building	320.00		
Nurses supplies	35.65		
Vendors refunds	239.64		
		46,166.85	
Total Receipts & Holdings			\$1,410,729.65
			<u>\$1,621,196.87</u>

## Excess &amp; Deficiency Operating Surplus - FY 1982 Activity Schedule

Balance on hand July 1, 1981	\$	\$ 193,734.85	\$
Transfer funds per committee vote to:			
Energy Project		27,840.60	
FY 82 Assessment Reduction		24,000.00	
FY 82 Budget Accounts		74,064.00	
School Lunch Program		3,722.00	
FY 83 Assessment Reduction		57,000.00	
		<u>186,626.60</u>	
		7,108.25	
Transfer from Estimated Receipts -	Surplus FY 82	118,528.80	
Transfer from Operating Budget -	Surplus FY 82	<u>120,584.85</u>	
Balance on hand June 30, 1982		239,113.65	\$ 246,221.90
Disbursements - Operational			
Operating Budget			
1000 Administration		\$ 41,353.97	
2000 Instruction		750,665.26	
3000 Other Services		132,642.82	
4000 Operation & Maintenance		165,949.34	
5000 Fixed Charges		68,041.01	
7000 Acquisition of Fixed Assets		2,064.75	
9000 Prog. with other Schools		<u>114.00</u>	
		\$1,160,831.15	
Federal - State Programs			
Title I		21,033.21	
Title IVB 1981		63.51	

Federal - State Programs (continued)		\$	\$
Title IVB 1982			
PL 94-482, 80-750-505-031-6	3,510.10		
PL 94-482, 80-750-505-058-7	356.39		
PL 89-313, 200-067-2-0750-6	7,147.49		
PL 89-313, 200-044-0750-6	3,934.00		
PL 94-142, 240-203-1-0750-6	370.00		
PL 94-142, 240-109-2-0750-6	869.97		
PL 95-166, 527-118-1-0750-6	12,916.98		
	<u>1,449.00</u>		51,650.65
Special Funds			
School Lunch			
Salaries	\$ 13,258.54		
Supplies	29,664.72		
Petty Cash	<u>25.00</u>		
Mass 5% Food Tax			42,948.26
Athletic Fund - Gate Receipts			79.46
Sales			
Petty Cash	710.15		
	<u>150.00</u>		860.15
Student Scholarship Fund			
Supplies	2,444.35		
Scholarship - Army West	150.00		
- Lynn Hale	150.00		
- Patricia Kelley	<u>150.00</u>		2,894.35
Other Disbursements			
Drivers Education	\$ 2,506.84		
Energy Project	<u>45,843.13</u>		

Other Disbursements (continued)			
PVRS Damage - Insurance & Student Claims	\$	289.41	\$
BC - BS Refund		2,767.75	
Trust Funds - Scholarship Awards		<u>1,190.00</u>	\$1,311,861.15
			<u>52,597.13</u>
Balance on hand June 30, 1982	\$		\$
Excess & Deficiency Operating Surplus			246,221.90
Federal - State Programs			
Title I		16.79	
Title II		41.08	
Title III		927.62	
Title IV		6.63	
Title IVB 1980		3.11	
Title IVB 1982		29.90	
PL 94-482, 79-750-505-019-6		2.46	
PL 94-482, 80-750-505-031-6	(	356.39)	
PL 94-482, 80-750-505-058-7		1,026.96	
PL 89-313, 200-067-2-0750-6		441.00	
PL 94-142, 240-109-2-0750-6	(	<u>463.98</u> )	1,675.18
Special Funds			
School Lunch	(	1,247.20)	
Athletic Fund - Gate Receipts		834.42	
Sale of Athletic Equipment		2,827.00	
School Band		663.57	
Student Scholarship Fund		1,360.85	
Operating Budget Reduction		<u>57,000.00</u>	61,438.64
			<u>309,335.72*</u>
			<u>\$1,621,196.87</u>

Distribution of Cash as of June 30, 1982			
Operating cash in banks — June 30, 1982		\$	\$
Mass. Municipal Depository Trust	379,442.50		
Shawmut Bank of Franklin County	<u>36.54</u>		
			379,479.04
Less Disbursements as of June 30, 1982			
Teachers Salaries - July & Aug., FY 1982			<u>70,143.32</u>
			<u>\$ 309,335.72*</u>
Trust Funds - Scholarships			
Balance on hand July 1, 1981	14,820.94		
Receipts			
Interest on all funds	1,835.96		
Donations - Bernardston Com. Club Award	<u>530.00</u>		
- M. Ostrowski Memorial Award	<u>1,100.00</u>		
			<u>\$ 18,286.90</u>
Disbursements - Scholarships			
Bern. Com Club Award	150.00		
Theodore Cronyn	50.00		
Leonard Eastman	50.00		
Thaddeus Mark Ostrowski's Memorial Award			
- Arlinda Freyenhagen	100.00		
- Denise Corey	40.00		
- Joanne Murley	<u>800.00</u>		
George A Warner			1,190.00
George A. Warner			<u>58.88</u>
Withdrawal penalty - BCC			<u>17,038.02</u>
Balance on hand June 30, 1982			<u>\$ 18,286.90</u>

Respectfully submitted,  
Sharon L. Finnell, District Treasurer



## PVRSD -- REPORT OF THE TREASURER

For the First Six Months of Fiscal Year 1983 -- July 1 - December 31, 1982

Balance on hand July 1, 1982	\$ 309,335.72	
Receipts - July 1 - December 31, 1982	<u>736,137.51</u>	\$ 1,045,473.23
Less Disbursements - July 1 - December 31, 1982		<u>656,875.73</u>
		<u>\$ 388,597.50</u>
<u>Distribution of Funds - Operating</u>		
Mass. Municipal Depository Trust	\$ 388,409.83	
Shawmut Bank of Franklin County	<u>187.67</u>	
		<u>\$ 388,597.50</u>
<u>Trust Funds - Scholarships</u>		
Balance on hand - July 1, 1982	\$ 17,038.02	
Receipts - July 1 - December 31, 1982	<u>16.00</u>	
		<u>\$ 17,054.02</u>
<u>Distribution of Funds - Trust</u>		
Franklin Savings Inst. - Special Note	1,940.70	
Franklin Savings Inst. - Regular Savings	207.06	
Franklin Savings Inst. - 4 year Certificate	2,000.00	
Franklin Savings Inst. - 30 mo. Certificate	1,001.22	
Boston Five Cent Sav. - 4 year Certificate	<u>11,905.04</u>	
		<u>\$ 17,054.02</u>

## ANNUAL REPORT

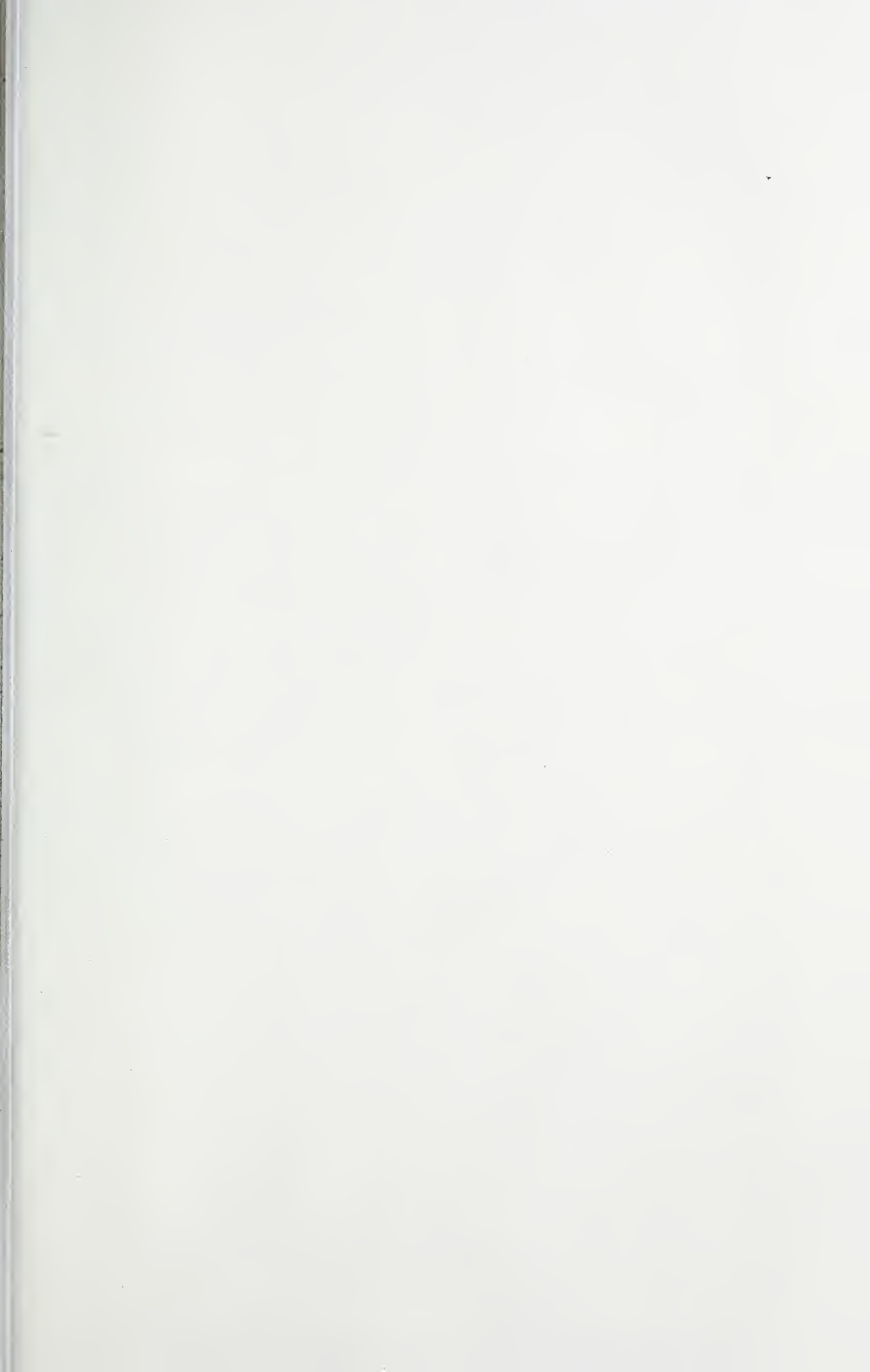
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